

EXHIBIT 1

Quarterly Report of Contracts: April 1, 2021 to June 30, 2021 Non-COVID-19

No.	Date	Vendor Name	Type	Number	Agency	Amount	Description
1	04/01/21	MOBILE JANITORIAL SUPPLIES	BOC	6636	POL	\$ 15,000.00	CLEANING PRODUCTS
2	04/01/21	ALTA FOODCRAFT COFFEE	BOC	6715	CMO	\$ 4,000.00	BEVERAGE SERVICE, COFFEE
3	04/01/21	DUNN-EDWARDS CORP	BOC	6730	CITYWIDE	\$ 2,500.00	PAINT & PAINTING SUPPLIES
4	04/01/21	ULINE INC	BOC	6738	CITYWIDE	\$ 5,000.00	SHIPPING & MISC SUPPLIES
5	04/01/21	SUNBELT RENTALS INC	BOC	6759	CITYWIDE	\$ 25,000.00	EQUIPMENT RENTALS
6	04/01/21	REFRIGERATION SUPPLIES	BOC	6781	PWA	\$ 5,000.00	REFRIGERATION & AC SUPPLIES
7	04/01/21	CHEM MARK 210101	BOC	6797	PRCS	\$ 1,500.00	INDUSTRIAL DISH WASH CHEMICALS
8	04/01/21	AZTEC TECHNOLOGY CORPORATION	BOC	6820	PWA	\$ 15,000.00	STORAGE CONTAINER RENTAL FOR
9	04/01/21	AMAZON WEB SERVICES INC	BOC	6874	IT	\$ 25,000.00	AMAZON CLOUD STORAGE
10	04/01/21	L&S EMBROIDERY	BOC	6890	CITYWIDE	\$ 5,000.00	EMBROIDERED & SCREENPRINTING GARMENTS
11	04/01/21	WHISTLES FOR LIFE	PO	123993	PWA	\$ 912.66	ORANGE WHISTLE BODY
12	04/01/21	GST	PO	123994	IT	\$ 34,027.42	HPE APOLLO 4200 GEN10 24LFF
13	04/05/21	CREATIVE SIGN INC	PO	123997	FMS	\$ 1,539.66	VEHICLE DECALS WHITE/ OR LETTERS
14	04/05/21	GLADWELL GOVERNMENTAL SERVICES	AG	N-2021-060	COC	\$ 25,000.00	RECORDS RETENTION SERVICES
15	04/06/21	SOUTHERN COUNTIES LUBRICANTS	PO	124001	PWA	\$ 4,703.49	MOTOR OIL
16	04/06/21	APPLE INC	PO	124002	IT	\$ 4,899.46	10.2 INCH IPAD WI-FI 128GB
17	04/07/21	SAITECH INC	PO	124003	IT	\$ 17,701.00	PRODUCTION SUPPORT RENEWAL
18	04/07/21	SMART SOURCE OF CALIFORNIA LLC	PO	124004	POL	\$ 4,891.18	CS883 NOTICE PARKING VIOLATION
19	04/07/21	UNITED WATER WORKS INC	PO	124006	PWA	\$ 2,891.91	HYDRANT GRD SURGE PROTECT VALVE
20	04/08/21	HAAKER EQUIPMENT COMPANY	PO	124009	PWA	\$ 3,763.85	3K PSI PRESSURE WASHER SPRAY GUN
21	04/08/21	LC ACTION POLICE SUPPLY	PO	124011	POL	\$ 3,391.33	SMITH AND WESSON LEG IRONS
22	04/08/21	ENVIRONMENTAL BIOTECH INC	PO	124012	PWA	\$ 1,816.68	DIPSTICK SUPER PRO
23	04/09/21	FUN EXPRESS	PO	124020	LIB	\$ 550.25	CRAFT SUPPLIES
24	04/12/21	HIGH SWARTZ, LLP	AG	N-2021-061	CAO	\$ 50,000.00	LEGAL SERVICES
25	04/12/21	BAKER RESCUE SERVICES, INC.	AG	N-2021-062	PWA	\$ 50,000.00	CONFINED SPACE RESCUE STAND-BY SERVICES
26	04/13/21	MATCO TOOLS	PO	124032	PWA	\$ 3,768.03	AUTEL MS908CV SCANNER TOOL
27	04/13/21	MATCO TOOLS	PO	124033	PWA	\$ 4,805.91	ROBINAIR A/C MACHINE
28	04/13/21	U S VETERINARY EQUIPMENT INC	PO	124034	PRCS	\$ 630.68	SERVICE ANESTHESIA MACHINES
29	04/13/21	ATKINSON, ANDELSON, LOYA, RUUD &	AG	N-2021-066	HR	\$ 50,000.00	LIMITED LEGAL SERVICES AGREEMENT
30	04/14/21	EVERDE GROWERS	PO	124036	PWA	\$ 21,897.84	VARIOUS TREE SPECIES - 24" BOXES
31	04/19/21	XYBIX SYSTEMS INC	PO	124043	POL	\$ 1,887.66	DESK TREADMILL
32	04/19/21	P W GILLIBRAND CO INC	PO	124044	PRCS	\$ 4,316.57	SILICA #20 SAND
33	04/19/21	BACKHAUS DANCE	AG	N-2021-075	PRCS	\$ 13,500.00	YOUTH PROGRAMS AND SERVICES
34	04/19/21	COMMUNITY PARTNERS	AG	N-2021-076	PRCS	\$ 17,242.00	YOUTH PROGRAMS AND SERVICES
35	04/19/21	PACIFIC SYMPHONY	AG	N-2021-078	PRCS	\$ 10,000.00	YOUTH PROGRAMS AND SERVICES
36	04/20/21	TILLEY CRANE INSPECTION	PO	124045	PWA	\$ 4,500.00	ANNUAL CRANE CERTIFICATIONS

No.	Date	Vendor Name	Type	Number	Agency	Amount	Description
37	04/20/21	WESTERN PRINTING SYSTEMS INC	PO	124049	PBA	\$ 17,000.00	GENERAL PLAN EJ FLYER AND SURVEY
38	04/20/21	EAST WEST CONSOLIDATED LLC	PO	124052	POL	\$ 9,569.65	STEEL CORE ARMOR PLATES 10"X12"
39	04/20/21	ONE FLOW BACKFLOW INC	PO	124053	PRCS	\$ 4,050.00	ANNUAL BACKFLOW TESTING
40	04/20/21	SILVER & WRIGHT, LLP	AG	N-2021-035-01	PBA	\$ 15,000.00	ADMINISTRATIVE HEARING SERVICES
41	04/22/21	THE CAMBODIAN FAMILY	AG	N-2021-077	PRCS	\$ 11,403.00	YOUTH PROGRAMS AND SERVICES
42	04/22/21	LITTLE DIVERSIFIED ARCHITECTURAL	AG	N-2021-079	PWA	\$ 24,060.00	IRRIGATION DESIGN / CALCULATION SERVS
43	04/22/21	ADLERHORST INTERNATIONAL, INC.	AG	N-2021-080	POL	\$ 47,200.00	PROVIDE K-9 TRAINING SERVICES
44	04/23/21	MEMAR INC	PO	124058	PRCS	\$ 22,450.00	CONCRETE PAD FOR FITNESS COURT
45	04/23/21	IZONE IMAGING	PO	124060	PRCS	\$ 10,688.80	VARIOUS SIGN PANELS
46	04/23/21	TEAM ONE MANAGEMENT SERVICES	PO	124061	CDA	\$ 1,250.00	CLEANING OF TRAILERS
47	04/23/21	FOREMOST PROMOTIONS	PO	124062	POL	\$ 982.08	POLICE OFFICER SMILEY PEN
48	04/23/21	JPW COMMUNICATIONS LLC	PO	124063	CDA	\$ 1,181.25	FLYERS FOR SAVES PROGRAM
49	04/26/21	ACCO BRANDS USA LLC	PO	124064	FMS	\$ 1,430.25	SHIPPING & PRINTING SUPPLIES
50	04/26/21	SPORTS FACILITIES GROUP INC	PO	124065	PRCS	\$ 9,900.00	REPLACE BROKEN BLEACHERS
51	04/26/21	COAST RECREATION INC	PO	124066	PRCS	\$ 2,537.06	SLIDEWINDER2 ENTRANCE SECTION
52	04/26/21	VARI SALES CORPORATION	PO	124067	POL	\$ 776.77	VARIDesk ELECTRIC PRO PLUS
53	04/26/21	GAMETIME	PO	124068	PRCS	\$ 2,704.97	WILDER SLIDE ENTRANCE - BLUE
54	04/26/21	ORANGE, COUNTY OF	AG	N-2021-051	CDA	\$ 15,000.00	REGIONAL WORKFORCE SERVICES
55	04/27/21	SPIT SOCK HOOD	PO	124069	POL	\$ 2,615.26	SPITSOCK BRAND
56	04/27/21	BURGESS MOVING & STORAGE	AG	N-2021-084	CDA	\$ 28,922.89	PROVIDE MOVING AND STORAGE SERVICES
57	04/27/21	PROTECTION AMERICA, INC.	AG	N-2021-085	CDA	\$ 5,000.00	PROVIDE SECURITY SERVICES
58	04/28/21	BIOBAG AMERICAS INC	PO	124076	PRCS	\$ 2,780.19	BIOBAG 32-GALLON LINER
59	04/28/21	PUMPMAN LLC	PO	124078	POL	\$ 16,582.00	REPAIR STORMWATER PUMP #2
60	04/28/21	THE VEST MAN	PO	124083	POL	\$ 1,966.50	VEST CARRIERS
61	04/29/21	PEROT INDUSTRIES LLC	PO	124084	PWA	\$ 2,822.98	THE BOSS PORTABLE PIPE VISE
62	04/29/21	ZORO	PO	124086	PWA	\$ 7,468.20	PIPE THREADING MACHINE
63	04/29/21	FERNANDO OLIVARES	AG	N-2021-089	CDA	\$ 700.00	UTILITY BOX PROGRAM ; BRISTOL / EDINGER
64	04/29/21	MARIA REYNA	AG	N-2021-090	CDA	\$ 500.00	UTILITY BOX PROGRAM; BRISTOL / WILSHIRE
65	04/29/21	EMILY MERAZ HUSTED	AG	N-2021-093	CDA	\$ 500.00	UTILITY BOX ART PROG; BRISTOL / STA ANA BLVD
66	04/29/21	DAVID VOLZ DESIGN LANDSCAPE	AG	N-2021-095	PWA	\$ 50,000.00	ARCHITECTURAL AND LANDSCAPE DESIGN SERVICES
67	05/01/21	MUNICIPAL MAINTENANCE	BOC	6645	PWA	\$ 20,000.00	AUTO PARTS & MAINTENANCE
68	05/01/21	AIRGAS USA	BOC	6782	PRCS	\$ 2,500.00	CO2 CYLINDER SERVICE
69	05/01/21	DIVERSIFIED WATERSCAPES	BOC	6785	PRCS	\$ 15,000.00	LAKE WATER TRMT SERVICES
70	05/01/21	UNITED PARCEL SERVICE	BOC	6824	FMS	\$ 2,000.00	PARCEL DELIVERY & PICK-UP
71	05/01/21	INDUSTRIAL METAL SUPPLY	BOC	6843	PRCS	\$ 10,000.00	METAL AND STEEL
72	05/01/21	WATERLINE TECHNOLOGIES	BOC	6871	PRCS	\$ 12,500.00	WATER TREATMENT CHEMICALS
73	05/01/21	TUSTIN LOCK & SAFE	BOC	6893	CITYWIDE	\$ 10,000.00	LOCKSMITH & CYBER LOCK REPAIRS
74	05/03/21	HILLYARD LOS ANGELES	PO	124088	PWA	\$ 3,311.70	ELECTRIC CYLIN. FLOOR SCRUBBER
75	05/03/21	REI SHADE SYSTEMS	PO	124089	PRCS	\$ 1,719.00	CUSTOM SHADE SAILS INSTALLED
76	05/03/21	STETSON ENGINEERS, INC.	AG	N-2021-097	PWA	\$ 50,000.00	CONSUMER CONFIDENCE REPORT SERVICES
77	05/05/21	P W GILLIBRAND CO INC	PO	124093	PRCS	\$ 4,330.25	SILICA #20 SAND

No.	Date	Vendor Name	Type	Number	Agency	Amount	Description
78	05/05/21	JWC ENVIRONMENTAL LLC	PO	124094	PWA	\$ 32,621.12	REPAIR SEWER GRINDER
79	05/06/21	SULLIVAN & MANN LUMBER CO INC	PO	124096	PWA	\$ 917.70	STAKE, WOOD, TREATED FIR
80	05/06/21	SAFEGUARD BY FONTIS	PO	124101	PBA	\$ 1,914.06	ADMINISTRATIVE CITATION BOOKLETS
81	05/06/21	MEYERS CONSTRUCTION CO	PO	124102	HR	\$ 145,000.00	BASEMENT REPAIRS
82	05/06/21	ROBERTSON INDUSTRIES INC	PO	124105	PRCS	\$ 2,047.70	RUBBERIZE SURFACING MATERIALS
83	05/06/21	THE TERRAZAS GROUP, LLC	AG	N-2021-099	PWA	\$ 19,050.00	CONFIGURATION MIGRATION TO MICRO STATION
84	05/07/21	OLEA KIOSKS INC	PO	124106	POL	\$ 3,061.82	TEMPERATURE SENSING KIOSK
85	05/07/21	APPLE INC	PO	124109	PRCS	\$ 2,029.93	10.2 INCH IPAD WI-FI 32GB
86	05/07/21	APPLE INC	PO	124110	LIB	\$ 6,202.67	24" IMAC W RETINA 4.5K DISPLAY
87	05/07/21	NAKA ENGINEERING & CONSTRUCTIO	PO	124111	PRCS	\$ 3,890.00	6'X8' ASPHALTIC CONCRETE REPAIR
88	05/07/21	RED8 LLC	PO	124113	IT	\$ 5,571.75	HP 32GB LOW VOLTAGE MEMORY KIT
89	05/10/21	SHI INTERNATIONAL CORP	PO	124115	IT	\$ 7,183.17	MANAGEENGINE DATA SECURITY PLUS
90	05/10/21	PHOENIX CONTRACTING LLC	PO	124116	POL	\$ 42,395.87	ENCLOSED CARGO TRAILER
91	05/11/21	ASSOCIATED BAG COMPANY	PO	124117	POL	\$ 1,043.34	16"X12"X35" KRAFT PAPER BAGS
92	05/11/21	PROTECTION AMERICA, INC.	AG	N-2021-085-01	CDA	\$ 4,500.00	PROVIDE SECURITY SERVICES
93	05/12/21	LEXISNEXIS RISK SOLUTIONS	AG	N-2021-101	POL	\$ 25,000.00	LAW ENFORCEMENT PLUS SERVICES
94	05/12/21	HUMAN OPTIONS, INC.	AG	N-2021-102	PWA	\$ 17,242.00	YOUTH PROGRAMS AND SERVICES
95	05/12/21	WOODARD & CURRAN, INC.	AG	N-2021-104	PWA	\$ 50,000.00	SEWER SYSTEM HYDRAULIC MODELING SUPPORT
96	05/17/21	P W GILLIBRAND CO INC	PO	124121	PRCS	\$ 12,452.40	SILICA #20 SAND
97	05/17/21	SURETECK INDUSTRIAL &	AG	N-2021-107	PWA	\$ 250,000.00	BUS STOP/SHELTER CLEANING SERVICES
98	05/18/21	TAB PRODUCTS CO LLC	PO	124124	CDA	\$ 2,976.00	SOFTWARE MAINTENANCE RENEWAL
99	05/18/21	NATIONAL BUSINESS FURNITURE	PO	124125	COC	\$ 1,024.45	RIGHT-ARM CHAISE
100	05/18/21	PROFORCE LAW ENFORCEMENT	PO	124128	POL	\$ 9,750.56	GLOCK LE 17 9MM
101	05/19/21	APPLE INC	PO	124129	PWA	\$ 991.97	10.2IN 32GB APPLE IPAD W/ WIFI
102	05/19/21	B&H PHOTO VIDEO	PO	124131	LIB	\$ 1,469.57	19" LCD TELEPROMPTER
103	05/19/21	ANTHEM SPORTS, LLC	PO	124132	PRCS	\$ 3,971.90	SOCCER GOAL PACKAGE
104	05/19/21	ICONSTITUENT LLC	PO	124133	CMO	\$ 20,000.00	GOVTEXT CREDITS
105	05/19/21	PRESIDIO NETWORKED SOLUTIONS	PO	124134	IT	\$ 17,419.82	HPE 3PAR 8000 1.2TB+SW 10K SFF
106	05/20/21	KNOTTS BERRY FARM	PO	124136	POL	\$ 670.00	ADMISSION TICKETS - PAAL PROG
107	05/20/21	KNOTTS BERRY FARM	PO	124137	POL	\$ 670.00	ADMISSION TICKETS - PAAL PROG
108	05/20/21	KNOTTS BERRY FARM	PO	124138	POL	\$ 670.00	ADMISSION TICKETS - PAAL PROG
109	05/20/21	CG4 SOLUTIONS INC	PO	124139	IT	\$ 1,100.00	CG4 ATS FOR CHERWELL
110	05/21/21	ROCKFORCE CONSTRUCTION, LLC.	AG	N-2021-109	PWA	\$ 37,620.00	LICENSE AGREEMENT, BRISTOL ST
111	05/25/21	MARY C. AXELSON TRUST	AG	N-2021-110	CAO	\$ 24,804.00	SETTLEMENT AGREEMENT
112	05/26/21	CHAPTER ONE SANTA ANA LLC	PO	124145	POL	\$ 1,966.50	MOROCCAN CHICKEN DIP
113	05/26/21	PRES-TECH MANUFACTURERS REPRES	PO	124146	PWA	\$ 24,999.03	LEAK DETECTION EQUIPMENT
114	05/26/21	SIGNATURE FLOORING INC	PO	124147	PWA	\$ 148,917.00	FLOORING REPLACEMENT
115	05/26/21	LEXIPOL LLC	PO	124148	POL	\$ 23,452.82	LEXIPOL ANNUAL CONTRACT RENEWAL
116	05/27/21	B&H PHOTO VIDEO	PO	124150	HR	\$ 6,825.94	ERGOTRON HX DESK MONITOR ARM
117	05/27/21	CA PREMIER COLLEGE INC.; ZAPIEN,	AG	N-2021-120	CAO	\$ 50,000.00	SETTLEMENT AGREEMENT
118	06/01/21	RYAN HERCO PRODUCTS	BOC	6646	PWA	\$ 5,000.00	MISC PLUMBING SUPPLIES

No.	Date	Vendor Name	Type	Number	Agency	Amount	Description
119	06/01/21	BURLINGTON SAFETY LAB	BOC	6685	PWA	\$ 10,000.00	ELECTRICAL PROOF GLOVE TESTING
120	06/01/21	CORRPRO COMPANIES	BOC	6695	PWA	\$ 15,000.00	CATHODIC PROTECTION SERVICES
121	06/01/21	SUN PAC STORAGE	BOC	6709	CITYWIDE	\$ 20,000.00	STORAGE CONTAINER RENTAL
122	06/01/21	APPLIED KINETICS LLC	BOC	6849	POL	\$ 10,000.00	RIFLE SUPPLY, CLEANING & INSPECTION
123	06/01/21	IDEXX DISTRIBUTION INC	BOC	6851	PRCS	\$ 16,000.00	LABORATORY SERVICES ZOO
124	06/01/21	VERITEXT LLC	BOC	6866	HR	\$ 7,500.00	LEGAL SUPPORT SERVICES
125	06/01/21	SWANK MOTION PICTURES	BOC	6876	CITYWIDE	\$ 10,000.00	MOVIE LICENSING
126	06/01/21	UNITED RENTALS	BOC	6897	CITYWIDE	\$ 50,000.00	SM BATCH CONCRETE & EQUIP
127	06/02/21	G&S CARPET MILLS INC	PO	124156	PWA	\$ 24,997.96	REPLACE CARPET COUNCIL CHAMBERS
128	06/02/21	FLEET SOLUTIONS, LLC	AG	N-2021-123	PWA	\$ 50,000.00	DIAGNOSTIC AND LOCATIONAL INFORMATION
129	06/04/21	ADORAMA INC	PO	124161	POL	\$ 7,717.58	CANON EOS R6 CAMERA
130	06/07/21	G&S CARPET MILLS INC	PO	124163	POL	\$ 9,713.86	FLOORING REPLACEMENT
131	06/08/21	SOUTHLAND ENVELOPE CO INC	PO	124166	PWA	\$ 4,348.65	ENVELOPE, #10 SPECIAL WINDOW
132	06/10/21	CALIFORNIA STATE CONTROLLER	AG	N-2021-128	FMS	\$ 3,500.00	FY 2020-21 ANNUAL STREET REPORT
133	06/10/21	C CESARIO MEDICAL CONSULTING, LLC	AG	N-2021-129	POL	\$ 43,000.00	PROVIDE INMATE CONSULTING SERVICES
134	06/16/21	NORTH AMERICAN RESCUE LLC	PO	124181	POL	\$ 24,577.41	INDIVIDUAL FIRST AID KIT (IFAK)
135	06/16/21	NEXTECH SYSTEMS INC	PO	124182	PWA	\$ 35,911.29	CARMANAH R920E CROSSWALK SYSTEMS
136	06/16/21	MCCAIN INC	PO	124183	PWA	\$ 41,227.67	POLARA 8 BUTTON INS2 SYSTEM
137	06/16/21	BURKE WILLIAMS SORENSON LLP	AG	N-2021-133	HR	\$ 50,000.00	LEGAL SERVICES - PERSONNEL BOARD
138	06/17/21	NATIONAL BUSINESS FURNITURE	PO	124184	HR	\$ 1,722.13	BOOKCASE
139	06/21/21	BRIDGEMORE CONSULTING INC	AG	N-2021-134	PWA	\$ 50,000.00	MANAGEMENT COACHING SERVICES
140	06/21/21	PEDROZA, ZENAIDA	AG	N-2021-135	CAO	\$ 6,750.00	SETTLEMENT AGREEMENT
141	06/23/21	TOYON ASSOCIATES, INC.	AG	N-2021-136	FMS	\$ 25,000.00	MEDI-CAL COST AUDIT APPEAL SERVICES
142	06/23/21	JAMISON ENGINEERING	AG	N-2021-137	PWA	\$ 50,000.00	INSTALLATION/REMOVAL SEWAGE GRINDERS
143	06/24/21	ORANGE COUNTY TRANSPORTATION	PO	124193	CDA	\$ 4,626.50	YOUTH BUS PASS
144	06/29/21	INFINITY COMMUNICATIONS AND	AG	N-2019-187-02	LIB	\$ 20,000.00	CATEGORY E-RATE CONSULTING SERVICES
145	06/29/21	RCS INVESTIGATIONS & CONSULTING	AG	N-2021-138	HR	\$ 50,000.00	CONDUCT PERSONAL INVESTIGATIONS
Total non-COVID-19 contracts						\$ 2,548,056.52	

**Quarterly Report of Contracts: April 1, 2021 to June 30, 2021
COVID-19**

No.	Date	Vendor Name	Type	Number	Agency	Amount	Description
1	04/01/21	AJ PORTABLES, INC.	AG	A-2020-131-07	CDA	\$ 13,360.00	TANKS PUMPING SERVS-COVID TRAILERS
2	04/13/21	JPW COMMUNICATIONS, LLC	AG	N-2021-065	CMO	\$ 7,500.00	MARKETING & PUBLIC OUTREACH MATERIALS
3	04/28/21	EXHIBITREE INC	PO	124081	HR	\$ 11,729.08	BARRIER "SNEEZE GUARD"
4	04/29/21	DYER 18 LLC	AG	A-2021-029-01	CDA	\$ 1,356,812.00	HOMELESS EMERGENCY AID PROGRAM

No.	Date	Vendor Name	Type	Number	Agency	Amount	Description
5	05/19/21	EXHIBITREE INC	PO	124135	HR	\$ 1,893.30	BARRIER "SNEEZE GUARD"
6	06/10/21	JPW COMMUNICATIONS, LLC	AG	N-2021-127	CDA	\$ 4,900.00	OUTREACH MATERIALS, SPANISH/VIETNAMESE
7	06/15/21	ILLUMINATION FOUNDATION	AG	A-2021-047-01	CDA	\$ 500,000.00	HOMELESS HOUSING, ASSISTANCE AND PREVENTION

Total COVID-19 contracts \$ 1,896,194.38

Summary

Total this period \$ 4,444,250.90
Citywide budget excluding compensation \$ 503,592,540.01
Percentage of budget amount 0.9%

Agency/Department	Total This Quarter	Fiscal Year-to-Date
City Attorney's Office (CAO)	\$ 131,554.00	\$ 284,288.50
Clerk of the Council (COC)	\$ 26,024.45	\$ 26,024.45
City Manager's Office (CMO)	\$ 31,500.00	\$ 5,036,847.25
Community Development (CDA)	\$ 1,940,228.64	\$ 21,304,027.16
Citywide	\$ 127,500.00	\$ 881,700.00
Finance & Management Services (FMS)	\$ 33,469.91	\$ 249,785.12
Fire	\$ -	\$ 109,446.94
Human Resources (HR)	\$ 324,670.45	\$ 902,945.06
Information Technology (IT)	\$ 112,902.62	\$ 962,975.62
Library (LIB)	\$ 28,222.49	\$ 144,035.14
Parks, Rec. & Comm. Services (PRCS)	\$ 200,144.45	\$ 1,614,574.67
Planning and Building (PBA)	\$ 33,914.06	\$ 219,917.09
POL (POL)	\$ 308,552.19	\$ 1,940,090.42
Public Works (PWA)	\$ 1,145,567.64	\$ 6,196,634.35
Total	\$ 4,444,250.90	\$ 39,873,291.77